

Christ Community Church

Where we are financially

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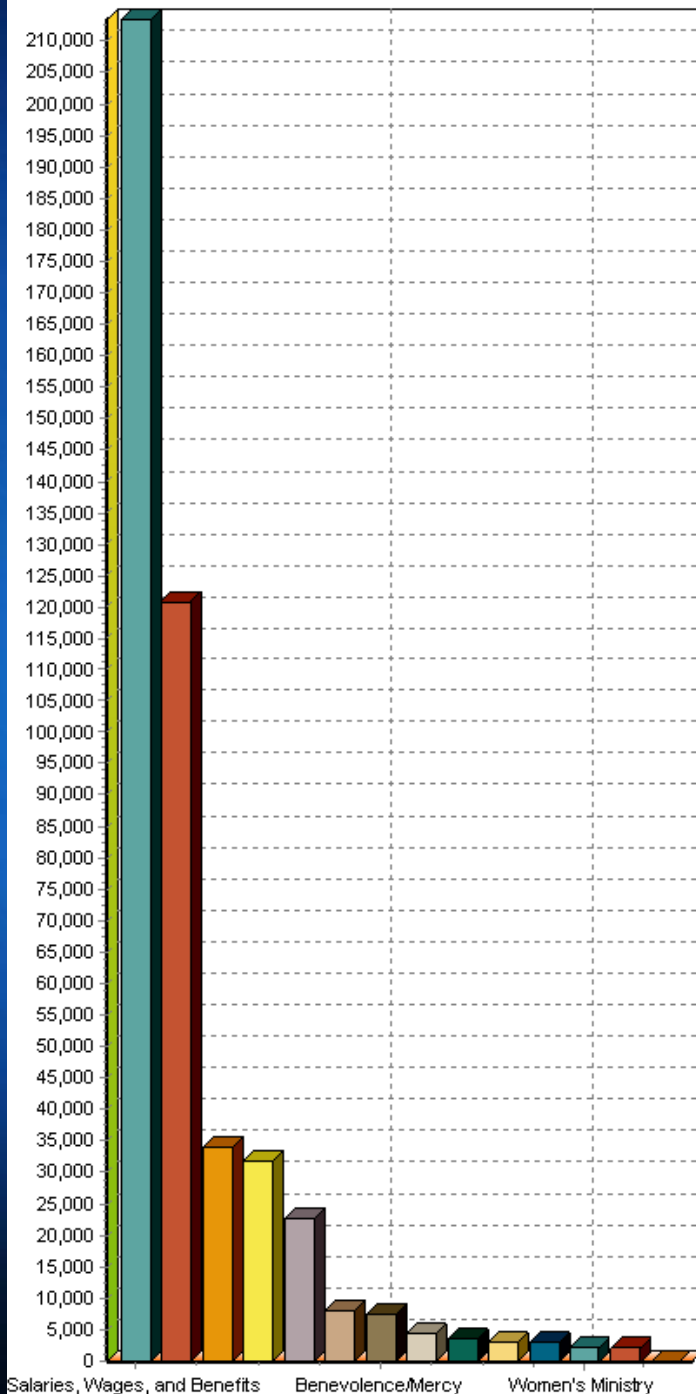
Current Numbers

- Current contributions **\$464,615**
- Current expenses **\$480,737**
- Faith 2 Sight Contributions \$60,737
- Money spent from Savings **\$16,122**
- Year to Date Budget: **\$519,930**
 - **\$39,193** under projected budget

Current Numbers

- 300 Average attendance
- 200 current members
- 128 giving households
- All giving information is private

Where the money goes.....

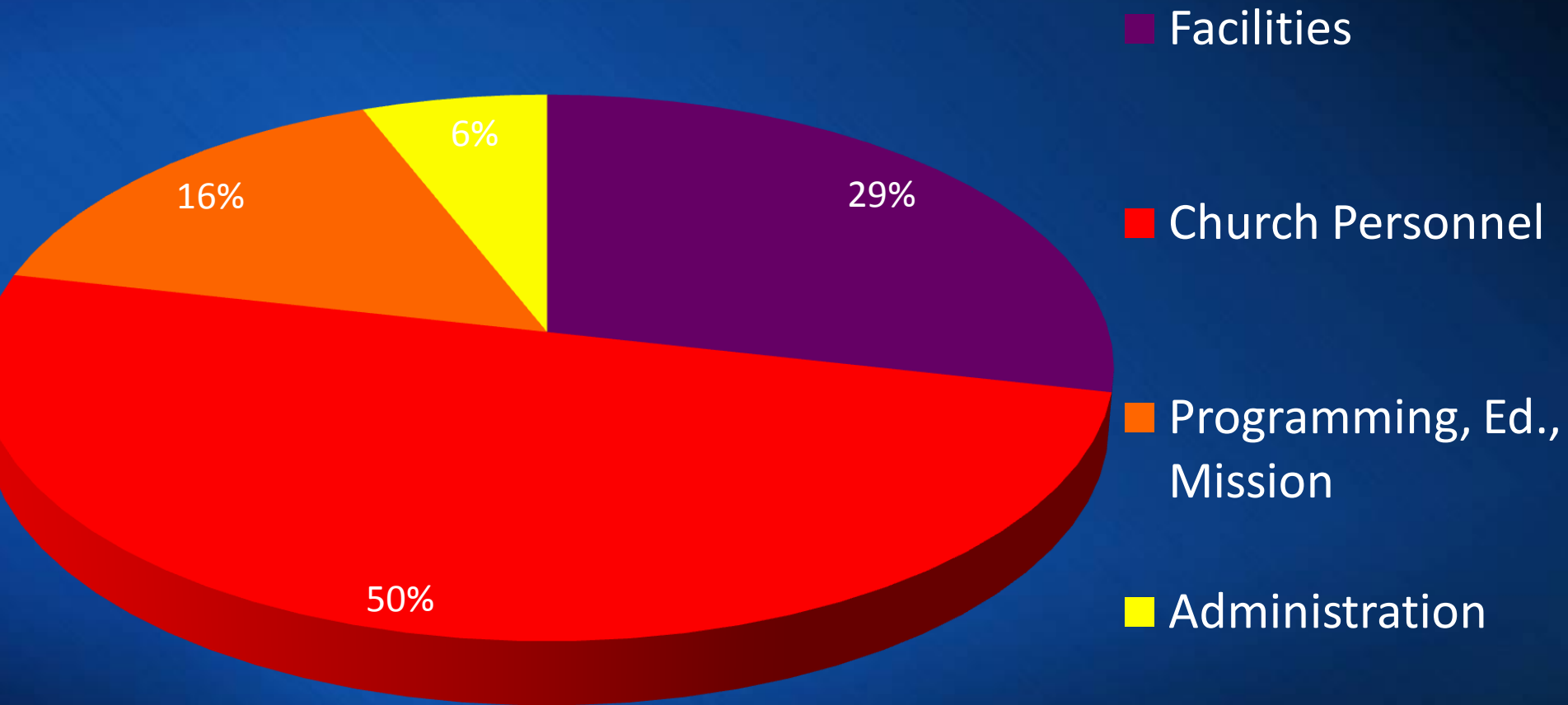


Legend

Salaries, Wages, and Benefits	213,418.35	(46.70%)
Facilities	120,772.32	(26.43%)
Missions	34,133.06	(7.47%)
Designated Giving Expenses	31,862.07	(6.97%)
Administration	22,561.11	(4.94%)
Children's Ministries	7,890.90	(1.73%)
Benevolence/Mercy	7,518.19	(1.65%)
Senior Pastor	4,407.78	(0.96%)
Youth Ministries	3,654.02	(0.80%)
Worship Service	3,168.43	(0.69%)
Fellowship & Assimilation	3,057.42	(0.67%)
Women's Ministry	2,278.53	(0.50%)
Session Approved Funds	2,197.50	(0.48%)
Adult Ed	92.60	(0.02%)

Total \$457,012.48

Where the money goes.....

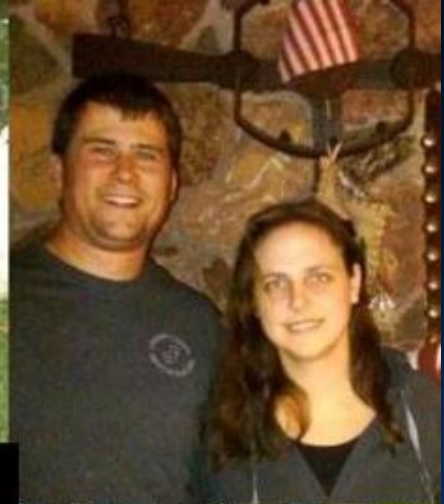


16% Programming, Education and Mission

- Women's Ministry
- Men's Ministry
- Crossroad Group (Post Undergrad)
- Missions Team
- Mercy Ministry
- Children's and Youth Ministry
- Local Ministries

Local Ministries

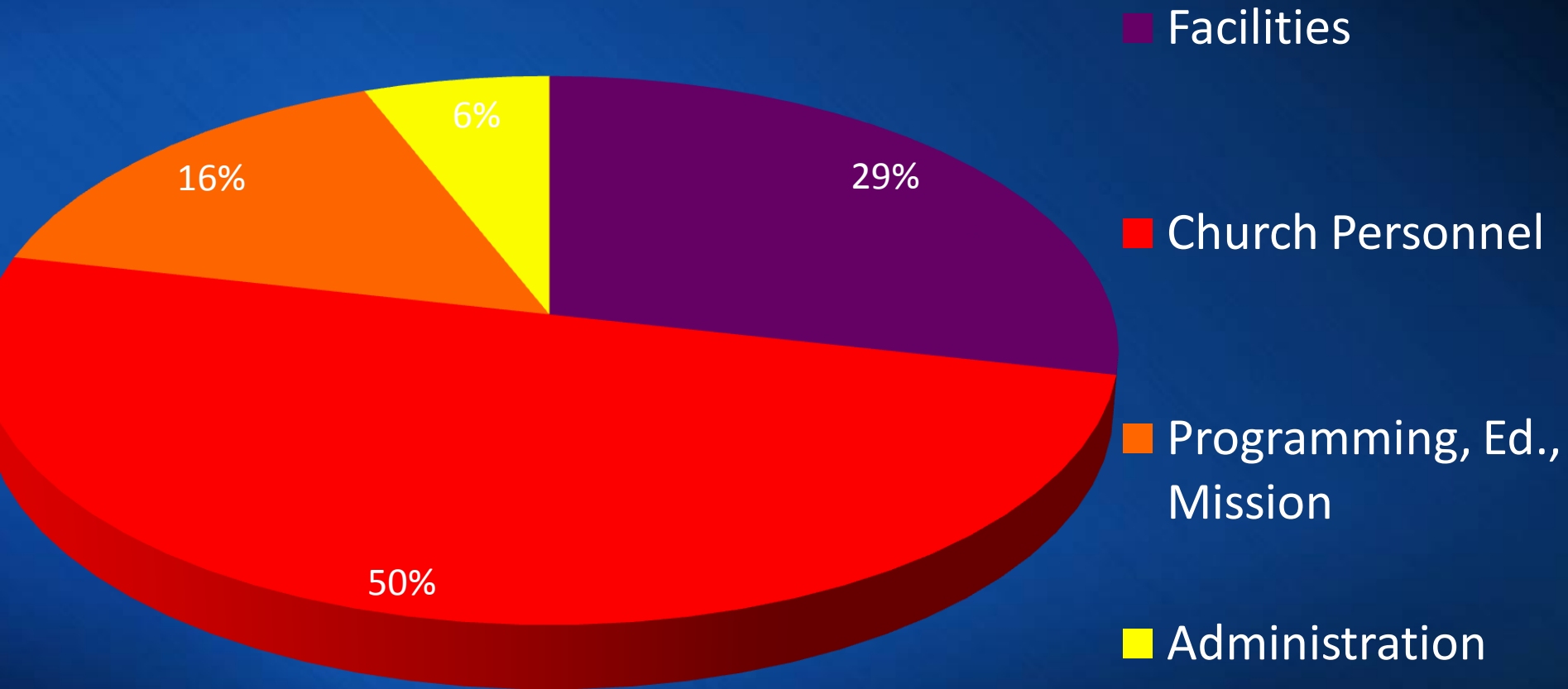
- Christians Concerned for the Community
- Gainesville Community Ministry
- House of Hope
- St. Francis House
- Women's Resource Center
- Reformed University Fellowship
- Campus Crusade for Christ
- Christian Study Center



Where the money goes.....

- Facilities **28.5%** (Including Mortgage)
 - Houses Church Personnel
 - Where we gather for fellowship and worship
 - Houses majority of our Programming, Education, and Mission
- Church Personnel **50%**
 - Coordinates our Programming, Education, and Mission

Where the money goes.....



How do we compare?

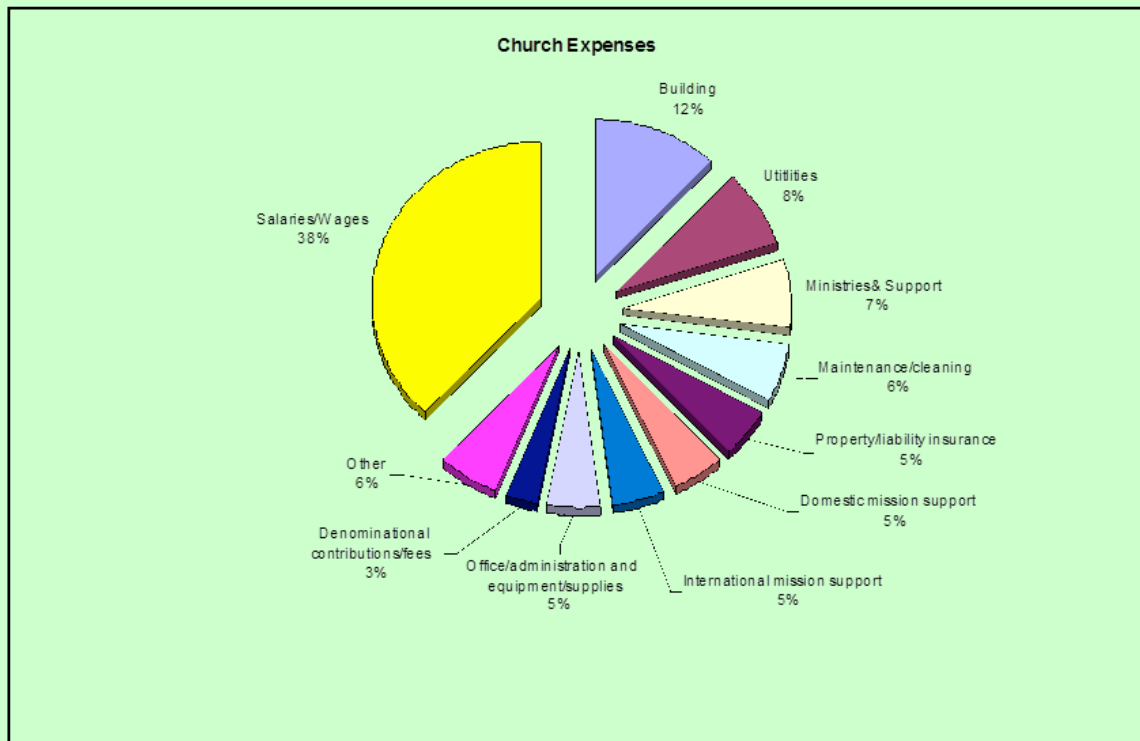
Church Budget Priorities Survey Executive Report



**Conducted by:
NationalChristianPoll.com**

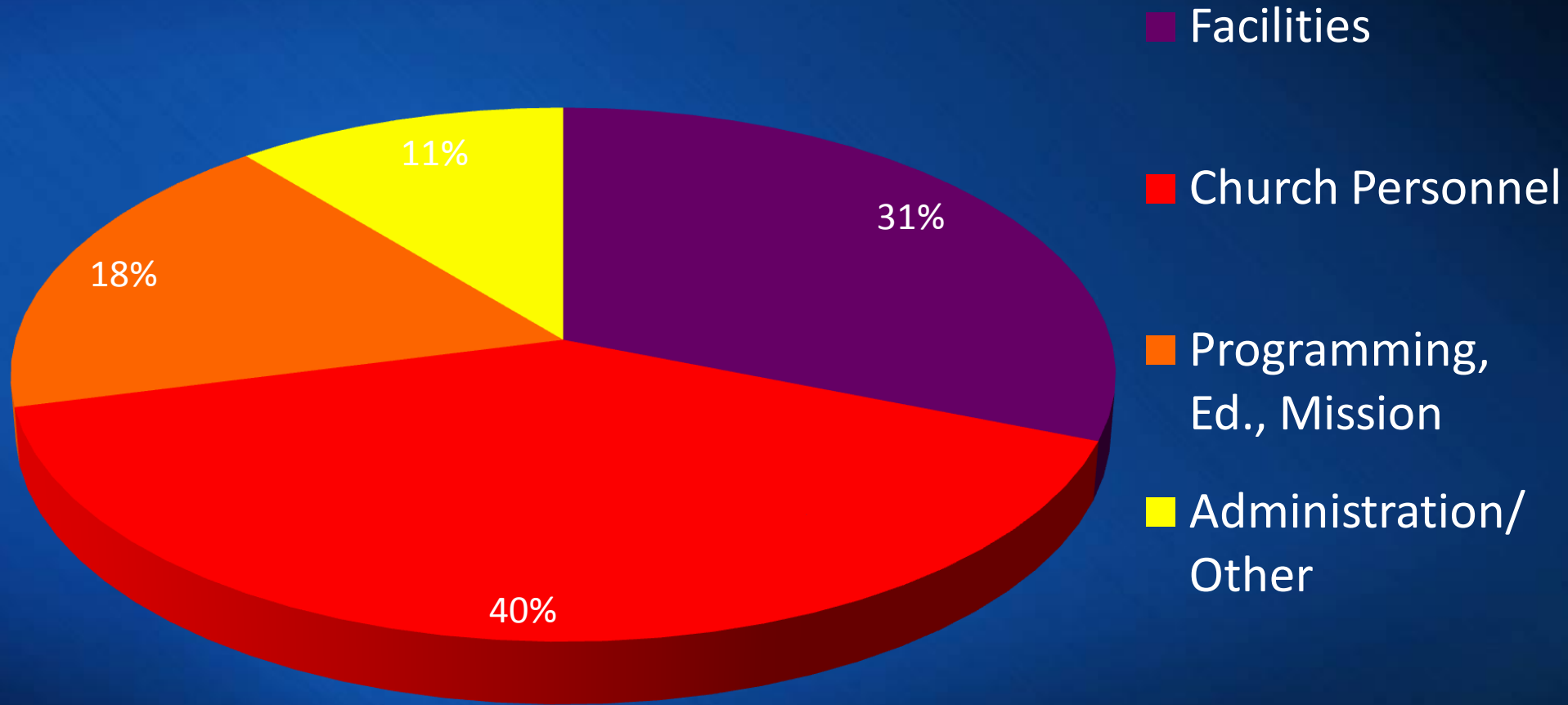
**For:
Christianity Today International's
Your Church Media Group**

2009

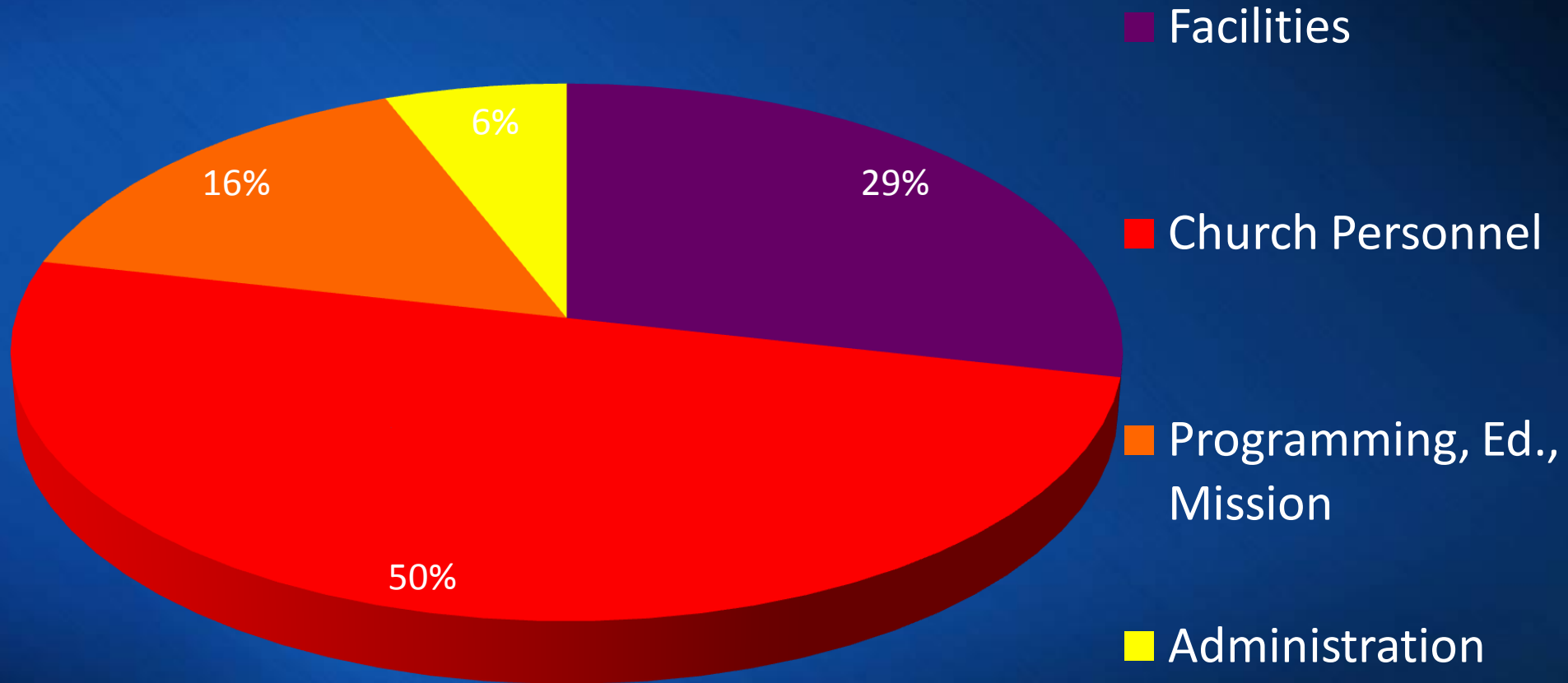


Church Expenses	Average Percentage of Expenses For all Churches (%)
BASE: Number of respondents (664)	
Salaries/wages (including base salary, benefits and reimbursements)*	38
Building (mortgage, rent, lease)	12
Utilities (water, electric, heat, phone service, Internet, security services)	8
Ministries & support	7
Maintenance/cleaning (building & grounds)	6
Property/liability insurance	5
Domestic mission support	5
International mission support	5
Office/administration and equipment/supplies	5
Denominational contributions/fees	3
Other (see next page for list of other expenses)	6

CTI Comparison Survey.....



Where the money goes (CCC).....



THANK YOU

- 2 Corinthians 9:6-7 ESV

The point is this: whoever sows sparingly will also reap sparingly, and whoever sows bountifully will also reap bountifully. Each one must give as he has decided in his heart, not reluctantly or under compulsion, for God loves a cheerful giver.

For more information.....

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